	Α	В	С	D
1	PROGRAM	REQUEST - 2012	AWARD - 2012	REVENUE - 2012
2	First Circuit CASA	\$28,315	\$24,000	\$132,697
3	Southeast CASA	N/A	N/A	\$52,154
4	Sioux Falls Area CASA	\$92,905	\$65,000	\$363,564
5	East Central CASA	\$36,000	\$20,000	\$146,753
5	Northern Hills CASA	\$54,617	\$30,000	\$189,866
7	Seventh Circuit CASA	\$89,765	\$61,000	\$336,939
3	PROGRAM	REQUEST - 2013	AWARD - 2013	REVENUE - 2013
9	First Circuit CASA	\$28,940	\$25,500	\$163,668
0	Southeast CASA	\$20,147	\$10,000	\$58,961
1	Sioux Falls Area CASA	\$84,554	\$65,000	\$360,831
2	East Central CASA	\$37,161	\$18,500	\$165,829
3	Northern Hills CASA	\$65,930	\$20,000	\$310,233
4	Seventh Circuit CASA	\$87,007	\$61,000	\$334,056
5	PROGRAM	REQUEST - 2014	AWARD - 2014	REVENUE - 2014
6	First Circuit CASA	\$30,950	\$22,000	\$182,552
7	Southeast CASA	\$20,384	\$11,500	\$117,647
8	Sioux Falls Area CASA	\$80,355		\$378,687
9	East Central CASA	\$36,972	\$15,000	\$140,480
0	Northern Hills CASA	\$30,000		\$284,689
	Seventh Circuit CASA	\$87,914		·
. I	Seventin en eart er Sr	707,31	750,000	7511,125
	PROGRAM	REQUEST - 2015	AWARD - 2015	REVENUE - 2015
)		·	AWARD - 2015	
2	PROGRAM	REQUEST - 2015	AWARD - 2015	REVENUE - 2015
2 3 4	PROGRAM First Circuit CASA	<b>REQUEST - 2015</b> \$31,006	<b>AWARD - 2015</b> \$23,000	<b>REVENUE - 2015</b> \$169,249
2 3 4 5	PROGRAM First Circuit CASA Southeast CASA	<b>REQUEST - 2015</b> \$31,006 \$24,143	<b>AWARD - 2015</b> \$23,000 \$12,000	\$169,249 \$98,703
2 3 4 5	PROGRAM First Circuit CASA Southeast CASA Sioux Falls Area CASA	\$31,006 \$24,143 \$81,851	\$23,000 \$12,000 \$71,000	\$169,249 \$98,703 \$414,951
2 3 4 5 6 7	PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA	\$31,006 \$24,143 \$81,851 \$35,104	\$23,000 \$12,000 \$71,000 \$15,750 \$22,500	\$169,249 \$98,703 \$414,951 \$167,941
2 3 4 5 6 7 8	PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA  Northern Hills CASA	\$31,006 \$24,143 \$81,851 \$35,104 \$30,733 \$55,640	\$23,000 \$12,000 \$71,000 \$15,750 \$22,500	\$169,249 \$98,703 \$414,951 \$167,941 \$320,356
2 3 4 5 6 7 8	PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA  Northern Hills CASA  Seventh Circuit CASA	\$31,006 \$24,143 \$81,851 \$35,104 \$30,733 \$55,640	\$23,000 \$12,000 \$71,000 \$15,750 \$22,500 \$50,750 AWARD - 2016	\$169,249 \$98,703 \$414,951 \$167,941 \$320,356 \$325,530 REVENUE - 2016
2 3 4 25 6 7 8 9	PROGRAM First Circuit CASA Southeast CASA Sioux Falls Area CASA East Central CASA Northern Hills CASA Seventh Circuit CASA PROGRAM	\$31,006 \$24,143 \$81,851 \$35,104 \$30,733 \$55,640 REQUEST - 2016	\$23,000 \$12,000 \$71,000 \$15,750 \$22,500 \$50,750 AWARD - 2016	\$169,249 \$98,703 \$414,951 \$167,941 \$320,356 \$325,530 REVENUE - 2016
22 23 24 25 26 27 28 29	PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA  Northern Hills CASA  Seventh Circuit CASA  PROGRAM  First Circuit CASA	\$31,006 \$24,143 \$81,851 \$35,104 \$30,733 \$55,640 REQUEST - 2016 \$31,000	\$23,000 \$12,000 \$71,000 \$15,750 \$22,500 \$50,750 <b>AWARD - 2016</b> \$30,000	\$169,249 \$98,703 \$414,951 \$167,941 \$320,356 \$325,530 REVENUE - 2016 \$217,623
22 23 24 25 26 27 28 29 30 31	PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA  Northern Hills CASA  Seventh Circuit CASA  PROGRAM  First Circuit CASA  Southeast CASA	\$31,006 \$24,143 \$81,851 \$35,104 \$30,733 \$55,640 <b>REQUEST - 2016</b> \$31,000 \$25,000	\$23,000 \$12,000 \$71,000 \$15,750 \$22,500 \$50,750 <b>AWARD - 2016</b> \$30,000 \$25,000	\$169,249 \$98,703 \$414,951 \$167,941 \$320,356 \$325,530 REVENUE - 2016 \$217,623 \$126,655
22 23 24 25 26 27 28 29 30 31 32 33	PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA  Northern Hills CASA  Seventh Circuit CASA  PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA	\$31,006 \$24,143 \$81,851 \$35,104 \$30,733 \$55,640 <b>REQUEST - 2016</b> \$31,000 \$25,000	\$23,000 \$12,000 \$71,000 \$15,750 \$22,500 \$50,750 <b>AWARD - 2016</b> \$30,000 \$25,000	\$169,249 \$98,703 \$414,951 \$167,941 \$320,356 \$325,530 REVENUE - 2016 \$217,623 \$126,655 \$405,232
23 24 25 26 27 28	PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA  Northern Hills CASA  Seventh Circuit CASA  PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA	\$31,006 \$24,143 \$81,851 \$35,104 \$30,733 \$55,640 <b>REQUEST - 2016</b> \$31,000 \$25,000 \$75,000	\$23,000 \$12,000 \$71,000 \$15,750 \$22,500 \$50,750 <b>AWARD - 2016</b> \$30,000 \$25,000 \$65,000	\$169,249 \$98,703 \$414,951 \$167,941 \$320,356 \$325,530 <b>REVENUE - 2016</b> \$217,623 \$126,655 \$405,232
2 3 4 5 6 7 8 9 0 1 2 3 4	PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA  Northern Hills CASA  Seventh Circuit CASA  PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA  Northern Hills CASA	\$31,006 \$24,143 \$81,851 \$35,104 \$30,733 \$55,640 <b>REQUEST - 2016</b> \$31,000 \$25,000 \$75,000 \$22,000	\$23,000 \$12,000 \$71,000 \$15,750 \$22,500 \$50,750 <b>AWARD - 2016</b> \$30,000 \$25,000 \$65,000 \$30,000	\$169,249 \$98,703 \$414,951 \$167,941 \$320,356 \$325,530 REVENUE - 2016 \$217,623 \$126,655 \$405,232 \$175,197 \$302,431
22 23 24 25 26 27 28 29 30 31 32 33 34 35	PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA  Northern Hills CASA  Seventh Circuit CASA  PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA  Northern Hills CASA  Seventh Circuit CASA	\$31,006 \$24,143 \$81,851 \$35,104 \$30,733 \$55,640 <b>REQUEST - 2016</b> \$31,000 \$25,000 \$75,000 \$22,000 \$25,000	\$23,000 \$12,000 \$71,000 \$15,750 \$22,500 \$50,750 <b>AWARD - 2016</b> \$30,000 \$25,000 \$65,000 \$25,000 \$30,000	\$169,249 \$98,703 \$414,951 \$167,941 \$320,356 \$325,530 <b>REVENUE - 2016</b> \$217,623 \$126,655 \$405,232 \$175,197 \$302,431 \$256,422
2 3 4 5 6 7 8 9 0 1 2 3 4 5 6	PROGRAM First Circuit CASA Southeast CASA Sioux Falls Area CASA East Central CASA Northern Hills CASA Seventh Circuit CASA PROGRAM First Circuit CASA Southeast CASA Sioux Falls Area CASA East Central CASA Northern Hills CASA Seventh Circuit CASA	\$31,006 \$24,143 \$81,851 \$35,104 \$30,733 \$55,640 <b>REQUEST - 2016</b> \$31,000 \$25,000 \$75,000 \$22,000 \$25,000 \$25,000	\$23,000 \$12,000 \$71,000 \$15,750 \$22,500 \$50,750 <b>AWARD - 2016</b> \$30,000 \$25,000 \$65,000 \$30,000 \$25,000 \$30,000	\$169,249 \$98,703 \$414,951 \$167,941 \$320,356 \$325,530 REVENUE - 2016 \$217,623 \$126,655 \$405,232 \$175,197 \$302,431 \$256,422 REVENUE - 2017
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA  Northern Hills CASA  Seventh Circuit CASA  PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA  Northern Hills CASA  PROGRAM  First Circuit CASA  First Circuit CASA  First Central CASA  First Circuit CASA  First Circuit CASA	\$31,006 \$24,143 \$81,851 \$35,104 \$30,733 \$55,640 <b>REQUEST - 2016</b> \$31,000 \$25,000 \$75,000 \$22,000 \$25,000 \$25,000 \$25,000	\$23,000 \$12,000 \$71,000 \$15,750 \$22,500 \$50,750 <b>AWARD - 2016</b> \$30,000 \$25,000 \$65,000 \$25,000 \$30,000 \$25,000 \$30,000	\$169,249 \$98,703 \$414,951 \$167,941 \$320,356 \$325,530 REVENUE - 2016 \$217,623 \$126,655 \$405,232 \$175,197 \$302,431 \$256,422 REVENUE -2017 \$250,798
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	First Circuit CASA Southeast CASA Sioux Falls Area CASA East Central CASA Northern Hills CASA Seventh Circuit CASA PROGRAM First Circuit CASA Southeast CASA Sioux Falls Area CASA East Central CASA Northern Hills CASA Froux Falls Area CASA East Central CASA Northern Hills CASA Seventh Circuit CASA Frogram First Circuit CASA Southeast CASA	\$31,006 \$24,143 \$81,851 \$35,104 \$30,733 \$55,640 \$25,000 \$75,000 \$25,000 \$22,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$23,000 \$12,000 \$71,000 \$15,750 \$22,500 \$50,750 <b>AWARD - 2016</b> \$30,000 \$25,000 \$25,000 \$30,000 \$25,000 \$30,000 \$25,000	\$169,249 \$98,703 \$414,951 \$167,941 \$320,356 \$325,530 <b>REVENUE - 2016</b> \$217,623 \$126,655 \$405,232 \$175,197 \$302,431 \$256,422 <b>REVENUE - 2017</b> \$250,798 \$137,085
22 23 24 25 26 27 28 29 33 31 33 33 34 35 37 38	PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  East Central CASA  Northern Hills CASA  Seventh Circuit CASA  PROGRAM  First Circuit CASA  Southeast CASA  Sioux Falls Area CASA  Northern Hills CASA  Northern Hills CASA  PROGRAM  First Circuit CASA  Sioux Falls Area CASA  Seventh Circuit CASA  Seventh Circuit CASA  PROGRAM  First Circuit CASA  Southeast CASA  Southeast CASA  Sioux Falls Area CASA	\$31,006 \$24,143 \$81,851 \$35,104 \$30,733 \$55,640 <b>REQUEST - 2016</b> \$31,000 \$25,000 \$75,000 \$22,000 \$25,000 \$25,000 \$25,000 \$52,000 \$52,000 \$52,000 \$52,000 \$52,000 \$65,000	\$23,000 \$12,000 \$71,000 \$15,750 \$22,500 \$50,750 <b>AWARD - 2016</b> \$30,000 \$25,000 \$65,000 \$25,000 \$30,000 \$25,000 \$30,000 \$25,000 \$25,000 \$25,000 \$25,000	\$169,249 \$98,703 \$414,951 \$167,941 \$320,356 \$325,530 REVENUE - 2016 \$217,623 \$126,655 \$405,232 \$175,197 \$302,431 \$256,422 REVENUE -2017 \$250,798 \$137,085 \$485,370